

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	162,445	149,000	13,445	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	1,992,956	1,992,956	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	11,710	0	11,710	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	15,840	10,233	2,804	2,803	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	42,914	42,914	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	25,191	25,191	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,331	0	1,331	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	7,545	7,545	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	268,476	0	134,238	134,238	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	470,059	364,296	105,763	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	2,998,467	2,592,135	269,291	137,041	86.45%	8.98%	4.57%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	6,215	6,215	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	243,496	121,748	0	121,748	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,152	1,152	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,479	2,240	0	2,240	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,057	1,029	0	1,029	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	12,399	0	12,399	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	14,395	0	0	14,395	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	358,575	179,287	0	179,287	50.00%	0.00%	50.00%
33 Medicaid Expansion	15,284	7,642	7,642	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	738,052	399,312	20,041	318,699	54.10%	2.72%	43.18%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	85,191	56,889	7,004	21,298	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	14,008	10,506	0	3,502	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	100	80	20	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	56,452	28,226	14,113	14,113	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	2,914	2,185	728	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	865	649	0	216	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	21,605	21,605	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	49,910	24,955	0	24,955	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	593	445	0	148	75.04%	0.00%	24.96%
47 IV-E Admin Adoption 50%Fed-50%Co	744	372	0	372	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	326	245	0	81	75.15%	0.00%	24.85%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	243,688	151,087	0	92,602	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	25,516	25,516	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	296,506	201,700	0	94,806	68.03%	0.00%	31.97%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	7,183	7,183	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	6,929	6,063	0	866	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	5,590	2,795	2,236	559	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	823,519	543,901	25,101	254,517	66.05%	3.05%	30.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,560,039	3,535,349	314,433	710,257	77.53%	6.90%	15.58%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.